

## GSA BUDGET

Line Year

2016-2017

Expenses Revenue

Student activity fee		872,320.00
Interest income		800.00
<b>TOTAL EST. REVENUES</b>		<b>873,120.00</b>

Appropriated net assets		200,000.00
Knight's (incoming) inflation reserve		45,074.00
<b>TOTAL REVENUE BUDGET</b>		<b>1,118,194.00</b>

### APPROPRIATIONS

Sub-Board I, Inc.

SBI allocation	102,000.00	
SBI accounting	85,300.00	
Sub-Total		187,300.00

### LIABILITY EXPENDITURES

Prior year expenses	375.00	
Prior Year accrued payroll	15,000.00	
Sub-Total		15,375.00

### OFFICE BUDGET

Personnel Expenses

Regular pay (office managers)	190,000.00	
Student stipends	104,000.00	
Hourly pay	2,000.00	
Sub-Total		296,000.00

GSA Operating Expenses

Depreciation	9,800.00	
Telephone	1,711.00	
Postage	250.00	
Supplies	3,000.00	
External affairs	2,500.00	
GSA special projects	600.00	
Miscellaneous	7,000.00	
GSA programming	50,000.00	
Elections	300.00	
Ticket office refunds	5,000.00	
Speaker Series	20,000.00	
Sub-Total		100,161.00

<u>Prepaid Expenditures</u>		
Prepaid Service Contract	8,500.00	
Sub-Total		<u>8,500.00</u>

<u>Club Allocations</u>		
Departmental	149,000.00	
Special interest	<b>9,600.00</b>	
International	9,100.00	
Sub-Total		<u><b>167,700.00</b></u>

<u>Group Funding</u>		
Scholarly publication	11,800.00	
Symposia	18,600.00	
Special activity	25,000.00	
Inter-departmental activity	3,600.00	
Community outreach	2,000.00	
Sub-Total		<u>61,000.00</u>

<u>General Services</u>		
Conference funding	140,000.00	
Mark Diamond research fund	110,000.00	
Sub-Total		<u>250,000.00</u>

<b>Total Appropriations</b>		<u><b>1,086,036.00</b></u>
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Reserve- outstanding encumbrance		25,000.00
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Knight's (outgoing) inflation reserve		<b>5,000.00</b>
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<b>TOTAL APPROPRIATIONS BUDGET</b>		<u><b>1,116,036.00</b></u>
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Unallocated balance		<b>2,158.00</b>
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